

MOTION BY SUPERVISOR MARK RIDLEY-THOMAS

February 23, 2016

Amendment to Custodial Services Contract to Serve Culver City Julian Dixon Library

On December 1, 2015, the Board of Supervisors executed a contract with PRIDE Industries One, Inc. to provide custodial services to library facilities within Custodial Area 4, for an annual contract sum of \$372,350.75, and delegated authority to the County Librarian to amend the contract to add additional facilities and increase the contract sum by an amount not to exceed 10% of the original annual contract sum.

The Culver City Julian Dixon Library, located at 4975 Overland Ave., Culver City, was closed for refurbishment during the solicitation of this contract, and was not included in the agreement. However, the library reopened on February 20, 2016 and daily custodial services need to be reestablished. This change results in an increase of \$72,601 in the annual contract sum which, as a 19.5% increase, exceeds the County Librarian's delegated authority approved by the Board of Supervisors on December 1, 2015.

- MORE -

MOTION

RIDLEY-THOMAS _____

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I THEREFORE MOVE THAT THE BOARD OF SUPERVISORS:

Authorize and delegate authority to the County Librarian, or her designee, to execute the attached Amendment, approved as to form by County Counsel, with PRIDE Industries One, Inc. to add the Culver City Julian Dixon Library to the agreement and increase the annual contract sum not to exceed \$444,952 for the remainder of the Contract Term.

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(KK)



Skye Patrick
Library Director

**AMENDMENT NUMBER 2 TO CONTRACT NUMBER 78447
FOR CUSTODIAL SERVICES – AREA 4**

THIS AMENDMENT NUMBER 2 TO THE CUSTODIAL SERVICES FOR AREA 4 CONTRACT NUMBER 78447 (hereinafter “Contract”) is made and entered into this _____ day of _____, 2016 by and between the **COUNTY OF LOS ANGELES**, a body corporate and politic and a political subdivision of the State of California, (hereinafter “County”), and **PRIDE INDUSTRIES ONE, INC.**, (hereinafter “Contractor”).

RECITALS

WHEREAS, on December 1, 2015, the County and the Contractor entered into Contract Number 78447 to provide Custodial Services for Public Library facilities located in Area 4; and

WHEREAS, the Board of Supervisors (Board) approved this Contract at an annual Contract Sum of \$372,350.75; and the current annual Contract Sum remains at \$372,350.75; and

WHEREAS, the County reserved the right to amend the Contract to increase or decrease the number of library facilities pursuant to Section 3.0, Addition and/or Deletion of Facilities, Specific Tasks and/or Work Hours, Sub-section 3.1 of the Statement of Work of the Contract; and

WHEREAS, on February 23, 2016 the Board approved the increase of the Contract Sum to add the daily services for the Culver City Julian Dixon Library, located at 4975 Overland Ave., Culver City, CA 90230, and granted authority to the County

Librarian to execute an Amendment for the addition of the Contract Sum for the remainder of the Contract Term; and

WHEREAS, such change results in an increase of \$72,601.45 in the annual Contract Sum, comprised of an increase of \$66,001.32 in the annual Contractor's fee and \$6,600.13 in annual estimate for unanticipated work; such increase is within the authority delegated by the Board to the County Librarian;

NOW THEREFORE, in consideration of the mutual promises, covenants and conditions set forth herein, the parties hereto and each of them does agree that Contract Number 78447 is amended as follows:

1. Section 5.0, Contract Sum, is amended to delete existing Sub-sections 5.1 and 5.2 in their entirety and replace them with new Sub-sections 5.1 and 5.2 as follows:

5.0 CONTRACT SUM

5.1 The maximum contract sum under the terms of this Contract will be the total monetary amount payable by the County to the Contractor for provision of the Services specified herein in accordance with Exhibit C1 - Contractor's Proposed Schedule, and will not exceed Four Hundred Forty-Four Thousand Nine Hundred Fifty-Two Dollars and Twenty Cents **(\$444,952.20)** for each year of this Contract, except as set forth in Sub-section 8.1 – Amendments. The maximum contract sum is comprised of the Contractor's annual fee of **(\$404,502.00)**, and an annual estimate for unanticipated work of **(\$40,450.20)** for as-needed custodial services as authorized in Section 9.0, Unanticipated Work, of the Statement of Work.

5.2 The Contractor will be paid the monthly Contract fee of Thirty-Three Thousand Seven Hundred Eight Dollars and Fifty Cents **(\$33,708.50)**, and will not exceed Four Hundred Four Thousand Five Hundred Two Dollars and Zero Cents **(\$404,502.00)** for each year of this Contract.

2. Contract Exhibit B, Pricing Schedule, is amended to incorporate and include

Exhibit B1, Pricing Schedule, entitled Culver City Julian Dixon Library. Any and all remaining references to Contract Exhibit B, Pricing Schedule, in the Contract, its Table of Contents, any Amendments and its Exhibits shall hereby include Contract Exhibits B and B1 – Pricing Schedules.

3. Contract Exhibit C, Contractor’s Proposed Schedule, is amended to delete Contract Exhibit C, Contractor’s Proposed Schedule, in its entirety and replaced with Contract Exhibit C1, Contractor’s Proposed Schedule, increasing the annual Contractor’s fee from \$338,500.68 to \$404,502.00. Any and all remaining references to Contract Exhibit C, Contractor’s Proposed Schedule, in the Contract, its Table of Contents, any Amendments and its Exhibits shall hereby be replaced by Contract Exhibit C1, Contractor’s Proposed Schedule.

4. Contract Exhibit O, Facilities Maintenance Cost, is amended to delete Contract Exhibit O, Facilities Maintenance Cost, in its entirety and replaced with Contract Exhibit O1, Facilities Maintenance Cost, to provide the maintenance cost for each library facility within the Contract. Any and all remaining references to Contract Exhibit O, Facilities Maintenance Cost, in the Contract, its Table of Contents, any Amendments and its Exhibits shall hereby be replaced by Contract Exhibit O1, Facilities Maintenance Cost.

5. RATIFICATION

All other terms, conditions, covenants and promises of the Contract not affected by this Amendment Number 2 shall remain in full force and effect and hereby reaffirmed.

6. EFFECTIVE DATE

The effective date of this Amendment Number 2 to the Contract shall be on the date this Amendment is executed by the Contractor and the County.

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IN WITNESS WHEREOF, the County and the Contractor have executed this Amendment, as of the day, month, and year first above written.

THE COUNTY OF LOS ANGELES

BY: _____
Skye Patrick
County Librarian

PRIDE INDUSTRIES ONE, INC.

BY: _____ _____
Peter Berghuis Date
Chief Operations Officer

APPROVED AS TO FORM:

Mary Wickham
County Counsel

BY: _____ _____
Jill M. Jones Date
Deputy County Counsel

Attachments: Exhibit B1 – Pricing Schedule, Culver City Julian Dixon Library
Exhibit C1 – Contractor’s Proposed Schedule
Exhibit O1 – Facilitates Maintenance Cost

PRICING SCHEDULE

FACILITY: Culver City Julian Dixon

I. HOURS OF SERVICE:

	Number of Staff Assigned		Hours of Service	
Supervisor:	_____	_____	hours per week	_____ hours per month
Custodian:	1.23	49.00	hours per week	212.33 hours per month

In addition to the Specific Daily and Weekly Work Requirements of the Statement of Work (SOW), the Proposer is herewith submitting the following Pricing Schedule to be performed at this facility in accordance with the **Scheduled Major Cleaning Services** of the SOW. Cost per Frequency rate will be applicable for any additional as-needed services.

II. <u>MAJOR CLEANING SERVICES:</u>	ANNUAL FREQUENCY	COST PER FREQUENCY	ANNUAL COST
A. FLOORS (SOW 13.1)	4	\$ 414.71	\$ 1,658.84
B CARPET (SOW 13.2)	4	\$ 1,106.24	\$ 4,424.96
C WINDOWS (Interior/Exterior) (SOW 13.3)	3	\$ 829.42	\$ 2,488.26
D CEILING/WALL VENTS (SOW 13.4)	3	\$ 414.71	\$ 1,244.13
E LIGHT FIXTURES (Interior/Exterior) (SOW 13.5)	2	\$ 829.42	\$ 1,658.84
F WINDOW BLINDS/MECHO SHADES (SOW 13.6)	3	\$ 829.42	\$ 2,488.26
G. FURNITURE (SOW 13.7)	3	\$ 184.55	\$ 553.64
H. RESTROOM WALLS (SOW 13.8)	2	\$ 276.82	\$ 553.64
I. CUBICAL WALLS (SOW 13.9)	2	\$ 622.07	\$ 1,244.13
TOTAL COST PER YEAR (Section I and II):		\$	66,001.32

The Proposer is herewith submitting the following Pricing Schedule for Additional/Specialty As-Needed Services work to be performed at this facility at the request of the County.

Additional/Specialty As-Needed Services:	Cost Per Request
Calcium Treatment (Windows)	<u>\$40 per hour / 3 hr minimum</u>
Calcium Treatment (Drinking Fountain)	<u>\$25.00 each</u>
Carpeted Wall Cleaning	<u>\$25 per hour / 3 hr minimum</u>
Entrance/Walkway Cleaning	<u>\$25.00 per hour</u>
Power Washing	<u>\$35 per hour / 3 hr minimum</u>
Porter Services	<u>\$25 per hour / 4 hr minimum</u>

FLAT DAILY RATE:

Flat daily rate to be added or deducted to Annual Contactor's Fee when increasing or reducing days of service at this library.

\$ 67.58 per day (use figures)

FLAT DAILY REDUCED SERVICES RATE:

Flat daily rate for Reduced Custodial Services (Rate will include - Empty all trash cans, clean restrooms, restock supplies)

\$ 40.55 per day (use figures)

CONTRACTOR'S PROPOSED SCHEDULE

HONORABLE BOARD OF SUPERVISORS
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

The undersigned offers to provide all labor and supplies necessary for custodial services at the County of Los Angeles Public Library Custodial Services – Area 4 as identified in the attached specifications.

Said work will be done for the period prescribed and in the manner set forth in said specifications and compensation therefore will be computed under the formula provided therein based upon the hereinafter proposal price. I agree that if my proposal is accepted by the County Board of Supervisors, I will commence Public Library custodial services on 15 days' notice.

I agree to provide the specified services at the County of Los Angeles Public Library in accordance with the attached specifications for the following submitted compensation which will apply to weekday, weekend, holiday, overtime, and extra personnel coverage.

STANDARD SERVICE PROPOSALS

MONTHLY CONTRACTOR FEE FOR AREA 4:

\$ 33,708.50 per month (use figures)

ANNUAL CONTRACTOR FEE FOR EACH OF THE FOUR (4) CONTRACT YEARS OF AREA 4 (same amount for each year)

\$ 404,502.00 per year (use figures)

EMPLOYEE RATES:

Supervisors: Minimum Hourly Wage: \$ 16.00

Custodians: Minimum Hourly Wage: \$ 11.84

Other (Floor Technician): Minimum Hourly Wage: \$ 12.84

"CALL-BACK" RATE: \$25 per hour / 3hr minimum

"ADDITIONAL/SPECIALTY AS-NEEDED SERVICES" RATES: See Exhibit B and B1
– Pricing Schedule of each facility (Library).

Respectfully submitted,

By:  / Peter Berghis

Chief Operations Officer
Title

2/1/2016
Date

PRIDE Industries One, Inc.
Firm or Corporation Name

List name(s) of all joint venturers, partners, subcontractors or others having any right or interest in this contact or the proceeds thereof.

**COUNTY OF LOS ANGELES PUBLIC LIBRARY
CUSTODIAL SERVICES – AREA 4**

FACILITIES MAINTENANCE COST

Library Facilities	Annual Amount	Monthly Amount
Avalon	\$17,570.64	\$1,464.22
Bell	\$15,663.96	\$1,305.33
Bell Gardens	\$17,226.36	\$1,435.53
Culver City Julian Dixon	\$66,001.32	\$5,500.11
Florence	\$20,642.40	\$1,720.20
Graham	\$18,417.96	\$1,534.83
Hawthorne	\$32,982.60	\$2,748.55
Huntington Park	\$55,332.60	\$4,611.05
Lennox	\$37,590.24	\$3,132.52
Lennox Constituent Service Center	\$18,206.16	\$1,517.18
Marina Del Rey	\$21,595.80	\$1,799.65
Maywood	\$15,187.32	\$1,265.61
View Park	\$20,960.16	\$1,746.68
Wiseburn	\$13,466.04	\$1,122.17
Woodcrest	\$22,549.08	\$1,879.09
Holly Park IT Facility	\$11,109.36	\$925.78
Total	\$404,502.00	\$33,708.50